



MEMORANDUM OF AGREEMENT

Between the Point Loma Cluster Schools

REGARDING: An agreement to participate in a cluster budgeting process.

The undersigned school leadership agrees to participate in a dialogue which would explore a Cluster Governance Budget Pilot which will analyze all the cluster school budgets in an effort to improve educational services within the Point Loma Cluster.

The outcome of the process is expected to provide a budget recommendation to the San Diego School Board that more effectively utilizes the sum of individual school allocations as well as central administrative resources that may pertain to the costs of managing the cluster.

It is understood that the recommendations may utilize some site funds, but each site is willing to participate with the understanding that their final participation in the cluster Governance Model Pilot Project is voluntary.

It is also understood that the recommended budget is subject to all contractual agreements of the school district and appropriate waivers of any collective bargaining agreements will be provided for consideration at the time of the final decision by the Board of Education. It is further understood that all special funds and grants to which each school is, or will be entitled, will not be included in the cluster budget.

The Cluster Pilot program will be evaluated and a report prepared for consideration by the Board of Education.

We the undersigned agree to participate in the Cluster Budget Pilot

For the School: School Name _____

District ID Number _____ Phone _____

Principal Signature _____ Date: _____

Principal Name _____

SSC Chair: _____ Date: _____

SSC Name _____

PLCSF Executive Board _____